

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1, A.III.a.1, A.III.b.1,	COURIER SERVICES	PRC Region XI	No	NP-53.9 Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	141,000.00	141,000.00		Procurement of Courier Services FY2021
A.I.a.1	JANITORIAL SERVICES	PRC Region XI	No	Public Bidding	Within 2021	Within 2021	Within 2021	Within 2021	GoP	449,772.90	449,772.90		Procurement of Janitorial Services through public bidding for August 01-December 31, 2021.
A.I.a.1	MEALS AND SNACK and OTHER EXPENSES	PRC Region XI	No	NP-53.9 Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	64,500.00	64,500.00		Expenses to be incurred during the 2021 PRC Week Celebration.
A.I.a.1	Customer Relationship Management and Basic Supervisory Training and Seminar	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	102,800.00	102,800.00		Expenses to be incurred for online training and seminar of PRC-RO XI
A.III.c.1	1080P Webcam with built-in-Mic	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	18,000.00	18,000.00		For Webinar and Virtual Meeting
A.III.c.1	Dual Bay Sata to USB 3.0 External Hard Drive Docking Station	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	6,000.00	6,000.00		Back-up of CCTV to a new Hard Drive
A.III.c.1	Internet Subscription with Static IP (Davao)	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	21,000.00	21,000.00		Remoted Access of CCTV and Back-up ISP
A.III.c.1	Internet Subscription with Static IP (Tagum)	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	21,000.00	21,000.00		Remoted Access of CCTV and Back-up ISP
A.III.c.1	300MBPS Wireless 3 in 1 router / AP / Range Extender	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	4,000.00	4,000.00		Increase WIFI range of PRC
A.III.c.1	USB Microphone with Mute Button	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	1,500.00	1,500.00		Voice recording, Group conferencing, Hosting of Oath Taking
A.III.c.1	Installation of 5 additional CCTV	PRC Region XI	No	Alternative Mode	Within 2021	Within 2021	Within 2021	Within 2021	GoP	49,500.00	49,500.00		Additional security camera requirement per Police Assessment Report.
	GRAND TOTAL									879,072.90	879,072.90	-	-

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval:

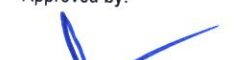
Approved by:


  
DIOSCORO P. MAHINAY  
RBAC Secretary


  
KERCHNER AQUINO  
Budget Officer

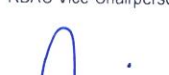
  
TERESITA MATA-MARAÑON  
RBAC Vice-Chairperson

  
ATTY. JOANNE P. GRADO  
Vice-Chairperson

  
RAQUEL R. ABRANTES  
OIC - Regional Director / HOPE

  
MARY JOIE P. DATULAYTA  
Member

  
ARJEN C. DE LOS SANTOS  
Accountant III

  
KERCHNER AQUINO  
Member

  
MARIA O. JADALOC  
Member

(Vacant)  
Member